

SCHEDULE OF REGULATORY AND NON-REGULATORY FEES AND CHARGES

ADOPTION DATE:	July 2022
REVISION DATE:	June 2023
DIVISION:	Corporate Services
RESPONSIBLE OFFICER:	Chief Executive Officer

POLICY OBJECTIVE:

To set a consistent range of fees and charges payable to Council.

DEFINITIONS:

The following schedule of fees and charges will be reviewed annually prior to Council adopting the budget.

RELEVANT LEGISLATION:

Local Government (Finance, Plans and Reporting) Regulation 2012 Local Government Act 2009

TRADESMAN AND ASSISTANT TRADESMAN

NB: 30% Discount on labour costs only applies to local community residents.

0	DESCRIPTION	HOURLY RATE (\$) GST INCLUSIVE
_	Carpenter	158.00
_	Plumber/Painter	158.00
_	Mechanic	145.00
_	Assistant Tradesman Carpenter	105.50
_	Assistant Tradesman Plumber	105.50
_	Assistant Tradesman Mechanic	105.50
_	Plant Operator/Road Gang	66.00
_	Call out fees (Min 2hrs)	173.50

WORKSHOP MATERIALS

OIL / LUBRICANT DESCRIPTION* TOTAL (\$) GST INCL		TOTAL (\$) GST INCLUSIVE
—	5W30 per litre	15.50
– 15W40 per litre 14.0		14.00
_	– 80W90 / LS90 per litre 15.50	
—	– Coolant per litre 15.50	
_	- Grease – Cartridge 14.00	
*	Oils supplied only for work carried out in workshop. Council Stores carries stock and sell	
*	Parts (costs + freight + 40%), ordered if required with payment made in full before purchase.	

WORKSHOP SERVICES

*30% Discount Labour for Local Residents only

SERVICE DESCRIPTION	TOTAL (\$) GST INCLUSIVE
 Tyre Change 'A' – Car 	58.00
– Tyre Repair 'A' – Car	92.50
 Tyre Change 'B' – Truck / Plant 	115.50
 Tyre Repair 'B' – Truck / Plant 	150.00
 Wheel Balance 	69.50
 Windscreen Replacement – Labour* 	491.00
– Windscreen Replacement – Labour Local Res.	346.50

MATERIALS

DESCRIPTION	TOTAL (\$) GST INCLUSIVE	
– Sand (m ³)	43.50	
– Top Soil (m ³)	122.50	

GAS BOTTLES AND REFILL – LOCAL RESIDENTS

DESCRIPTION	TOTAL (\$) GST INCLUSIVE - LOCAL RESIDENTS	TOTAL (\$) GST INCLUSIVE - OTHERS
– 45 KG	313.00	340.00
– 8.5 KG (SWAP & GO)	89.50	105.50
– 8.5 KG (NEW BOTTLE INC.)	268.00	284.50

ADMINISTRATION

0	DESCRIPTION	TOTAL (\$/%)
_	Grants & subsidies overhead recovery	12.5% - 20 %
-	General Administration recoveries (Local Subcontracting included)	15%
_	Sub-contracting	25%
-	Permanent employees - oncosts	43.7%
_	Stores issues – oncosts	15%
_	Casual employees – oncosts (casual loading apply)	18.6%
_	Materials overhead recoveries	Cost + 35%
_	Photocopying per page - colour A4	\$1.50
	- colour A3	\$2.50
	- black & white A4	\$0.50
	- black & white A3	\$1.00

DUMPING FEES

DESCRIPTION	TOTAL (\$)GST INCLUSIVE SMALL LOAD	TOTAL (\$)GST INCLUSIVE LARGE LOAD
 General Waste (Domestic) 	82.00	164.50
 Green Waste Domestic 	9.00	18.00
 Building Waste 	245.50	491.50
 Commercial Waste 	100.50	201.00

SERVICES – PLUMBING

DESCRIPTION	TOTAL (\$)GST INCLUSIVE
 Sewerage/Water connection Subject to Council quotation 	3,432.50
 Sewerage Pump Hire per day 	171.50

OTHERS

D	ESCRIPTION	TOTAL (\$)GST INCLUSIVE
-	Application for Development Fees	4,681.00
-	Green Wheelie Bin (120L)	234.00
-	Dog registration (per dog)	31.50
_	Barge offloading services (plant and operator per hour)	193.00

STAT018 Schedule of Regulatory and Non-Regulatory Fees and Charges 2022-23.docx Updated 29/07/22

ACCOMMODATION / HIRE OF FACILITIES

DESCRIPTION	TOTAL (\$) GST INCLUSIVE	
 Guesthouse Accommodation per night 	203.00	
 Staff housing per week 	77.50	
 Contractor Donga per night 	75.50	
 Community Hall – Full Day Hire 	780.00	
 Community Hall – ½ Day Hire 	468.50	
- Puuya Centre Accommodation - Per night	(Not available for booking) 269.80	
- Puuya Centre Accommodation - 2 People	(Not available for booking) 407.00	
– Puuya Centre Hall – Full Day Hire	468.50	
– Puuya Centre Hall – ½ Day Hire	311.50	
– Puuya Centre Office Spare – Per Week	154.00	
– Conference/Meeting Room – Full Day	594.00	
- Council Conference/Meeting Room – ½ Day	356.50	
Community Housing – Rental charged policy is pegged on 25% of assessable income +		
rent assistance (maximum rent per week is determined by Department of Housing)		

CONCRETE BATCHING

DESCRIPTION	TOTAL \$ AMOUNT GST INCLUSIVE COUNCIL WORK	
DESCRIPTION		
Batched concrete m ³	1,100.00	1,485.00

YARD CLEANING

DESCRIPTION	TOTAL (\$) EXC GST
 Mowing/slashing (normal cut) / 800 m² 	87.00
 Mowing/slashing (overgrown yard) 800 m² 	172.00
 General waste/garbage per m³ 	35.00

GENERAL RATES AND SERVICE CHARGES (INCLUDES UNLIMITED WATER USAGE, GARBAGE / WASTE DISPOSAL, SEWERAGE AND OTHER SERVICES)

PROPERTY OF	DESCRIPTION OF PROPERTY	TOTAL \$ EXC. GST PER ANNUM
Lockhart River State School	– School	11,802.00
Queensland Education	– 13A/13B Blady Grass St	7,080.50
Queensland Education	– 7 Blady Grass St	5,974.50
Department of Housing and Public Works, Government Employee Housing	– 3A / 3B Piiramo St	7,080.50
Department of Housing and Public Works, Government Employee Housing	– 8A / 8B BladyGrass St	7,080.50
Department of Housing and Public Works, Government Employee Housing	 – 1 Paytham St 	5,974.50
Department of Housing and Public Works, Government Employee Housing	– 6 Piiramo St	5,974.50
Torres and Cape Hospital and Health Service	– Hospital	11,802.00
Torres and Cape Hospital and Health Service	– Duplex x2	7,080.50
Torres and Cape Hospital and Health Service	– Houses x2	5,974.50
Queensland Police Service	 Police Station / Watch House / Court 	18,723.50
Queensland Police Service	– Houses x 2	5,691.00
Queensland Police Service	– Duplex x 1	7,080.50
Department of Communities	 Multi-Tenancy Centre (new) 	11,802.00
Community Enterprise Queensland (Former Retail Store)	– Retail Store	11,802.00
Community Enterprise Queensland (Former Retail Store)	 Manager's House 	8,865.00
Community Enterprise Anglican Store	– Church, Lot 70	5,975.50
Ergon Energy	 Power Station 	7,803.00
Puuya Foundation	– Kuunchi Kakana Centre	11,802.00
Puuya Foundation	– Residential	7,080.50

PLANT HIRE – WET / DRY

NB: Hire of Plant and/or Plant Operator is set at minimum of 2 hours.

Please contact Council for details of Plant available for hire and applicable pricing schedule on 07 4060 7144 / 07 4031 0155.

DOCUMENT END