



SCHEDULE OF REGULATORY AND NON-REGULATORY FEES AND CHARGES

ADOPTION DATE:	July 2022
REVISION DATE:	June 2023
DIVISION:	Corporate Services
RESPONSIBLE OFFICER:	Chief Executive Officer

POLICY OBJECTIVE:

To set a consistent range of fees and charges payable to Council.

DEFINITIONS:

The following schedule of fees and charges will be reviewed annually prior to Council adopting the budget.

RELEVANT LEGISLATION:

Local Government (Finance, Plans and Reporting) Regulation 2012
Local Government Act 2009

TRADESMAN AND ASSISTANT TRADESMAN

NB: 30% Discount on labour costs only applies to local community residents.

DESCRIPTION	HOURLY RATE (\$) GST INCLUSIVE
– Carpenter	158.00
– Plumber/Painter	158.00
– Mechanic	145.00
– Assistant Tradesman Carpenter	105.50
– Assistant Tradesman Plumber	105.50
– Assistant Tradesman Mechanic	105.50
– Plant Operator/Road Gang	66.00
– Call out fees (Min 2hrs)	173.50

WORKSHOP MATERIALS

OIL / LUBRICANT DESCRIPTION*	TOTAL (\$) GST INCLUSIVE
– 5W30 per litre	15.50
– 15W40 per litre	14.00
– 80W90 / LS90 per litre	15.50
– Coolant per litre	15.50
– Grease – Cartridge	14.00
* Oils supplied only for work carried out in workshop. Council Stores carries stock and sell	
* Parts (costs + freight + 40%), ordered if required with payment made in full before purchase.	

WORKSHOP SERVICES

**30% Discount Labour for Local Residents only*

SERVICE DESCRIPTION	TOTAL (\$) GST INCLUSIVE
– Tyre Change 'A' – Car	58.00
– Tyre Repair 'A' – Car	92.50
– Tyre Change 'B' – Truck / Plant	115.50
– Tyre Repair 'B' – Truck / Plant	150.00
– Wheel Balance	69.50
– Windscreen Replacement – Labour*	491.00
– Windscreen Replacement – Labour Local Res.	346.50

MATERIALS

DESCRIPTION	TOTAL (\$) GST INCLUSIVE
– Sand (m ³)	43.50
– Top Soil (m ³)	122.50

GAS BOTTLES AND REFILL – LOCAL RESIDENTS

DESCRIPTION	TOTAL (\$) GST INCLUSIVE - LOCAL RESIDENTS	TOTAL (\$) GST INCLUSIVE - OTHERS
– 45 KG	313.00	340.00
– 8.5 KG (SWAP & GO)	89.50	105.50
– 8.5 KG (NEW BOTTLE INC.)	268.00	284.50

ADMINISTRATION

DESCRIPTION	TOTAL (\$/%)
– Grants & subsidies overhead recovery	12.5% - 20 %
– General Administration recoveries (Local Subcontracting included)	15%
– Sub-contracting	25%
– Permanent employees - oncosts	43.7%
– Stores issues – oncosts	15%
– Casual employees – oncosts (casual loading apply)	18.6%
– Materials overhead recoveries	Cost + 35%
– Photocopying per page	
- colour A4	\$1.50
- colour A3	\$2.50
- black & white A4	\$0.50
- black & white A3	\$1.00

DUMPING FEES

DESCRIPTION	TOTAL (\$) GST INCLUSIVE SMALL LOAD	TOTAL (\$) GST INCLUSIVE LARGE LOAD
– General Waste (Domestic)	82.00	164.50
– Green Waste Domestic	9.00	18.00
– Building Waste	245.50	491.50
– Commercial Waste	100.50	201.00

SERVICES – PLUMBING

DESCRIPTION	TOTAL (\$) GST INCLUSIVE
– Sewerage/Water connection <i>Subject to Council quotation</i>	3,432.50
– Sewerage Pump Hire per day	171.50

OTHERS

DESCRIPTION	TOTAL (\$) GST INCLUSIVE
– Application for Development Fees	4,681.00
– Green Wheelie Bin (120L)	234.00
– Dog registration (per dog)	31.50
– Barge offloading services (plant and operator per hour)	193.00

ACCOMMODATION / HIRE OF FACILITIES

DESCRIPTION	TOTAL (\$) GST INCLUSIVE
– Guesthouse Accommodation per night	203.00
– Staff housing per week	77.50
– Contractor Donga per night	75.50
– Community Hall – Full Day Hire	780.00
– Community Hall – ½ Day Hire	468.50
– Puuya Centre Accommodation - Per night	(Not available for booking) 269.80
– Puuya Centre Accommodation - 2 People	(Not available for booking) 407.00
– Puuya Centre Hall – Full Day Hire	468.50
– Puuya Centre Hall – ½ Day Hire	311.50
– Puuya Centre Office Spare – Per Week	154.00
– Conference/Meeting Room – Full Day	594.00
– Council Conference/Meeting Room – ½ Day	356.50
Community Housing – Rental charged policy is pegged on 25% of assessable income + rent assistance (<i>maximum rent per week is determined by Department of Housing</i>)	

EMPTY BLOCK

DESCRIPTION	TOTAL (\$) EXC GST
– Block of Land (10M ² per annum)	389.00

YARD CLEANING

DESCRIPTION	TOTAL (\$) EXC GST
– Mowing/slashing (normal cut) / 800 m ²	87.00
– Mowing/slashing (overgrown yard) 800 m ²	172.00
– General waste/garbage per m ³	35.00

GENERAL RATES AND SERVICE CHARGES (INCLUDES UNLIMITED WATER USAGE, GARBAGE / WASTE DISPOSAL, SEWERAGE AND OTHER SERVICES)

PROPERTY OF	DESCRIPTION OF PROPERTY	TOTAL \$ EXC. GST PER ANNUM
Lockhart River State School	– School	11,802.00
Queensland Education	– 13A/13B Blady Grass St	7,080.50
Queensland Education	– 7 Blady Grass St	5,974.50
Department of Housing and Public Works, Government Employee Housing	– 3A / 3B Piiramo St	7,080.50
Department of Housing and Public Works, Government Employee Housing	– 8A / 8B BladyGrass St	7,080.50
Department of Housing and Public Works, Government Employee Housing	– 1 Paytham St	5,974.50
Department of Housing and Public Works, Government Employee Housing	– 6 Piiramo St	5,974.50
Torres and Cape Hospital and Health Service	– Hospital	11,802.00
Torres and Cape Hospital and Health Service	– Duplex x2	7,080.50
Torres and Cape Hospital and Health Service	– Houses x2	5,974.50
Queensland Police Service	– Police Station / Watch House / Court	18,723.50
Queensland Police Service	– Houses x 2	5,691.00
Queensland Police Service	– Duplex x 1	7,080.50
Department of Communities	– Multi-Tenancy Centre (new)	11,802.00
Community Enterprise Queensland (Former Retail Store)	– Retail Store	11,802.00
Community Enterprise Queensland (Former Retail Store)	– Manager’s House	8,865.00
Community Enterprise Anglican Store	– Church, Lot 70	5,975.50
Ergon Energy	– Power Station	7,803.00
Puuya Foundation	– Kuunchi Kakana Centre	11,802.00
Puuya Foundation	– Residential	7,080.50

PLANT HIRE – WET / DRY

NB: Hire of Plant and/or Plant Operator is set at minimum of 2 hours.

PLANT	DESCRIPTION	HOURLY RATE (\$) GST INCLUSIVE	
		COUNCIL RATE	PRIVATE WORKS RATE
1005	Backhoe Loader Cat 430	101.00	143.00
1007	Bulldozer Cat D6	233.00	275.00
1017	Camping Trailer	12.00	12.00
1008	Caterpillar Loader Skid Steer	47.30	78.00
1000	Community Bus Toyota Coaster	36.30	67.00
1002	Commuter Bus	34.10	65.00
1058	Concrete Truck - Agitator	10.00	137.50
1060	Crawler excavator	112.00	150.50
1999	DRFA Accomodation Unit-LR	73.50	73.50
1042	Dual Cab-Traffic Control U	34.00	64.90
1028	Dual Cab-Utility	24.00	55.00
1054	Emulsion-Aggregate Sealing Dist'r Truck	89.00	114.50
1048	Hearse	1.00	1.00
1018	Hino Dutro Garb Comp	34.00	65.00
1021	Isuzu FSR850	89.00	132.00
1009	Komatsu Motor Grader	215.50	257.50
1003	Manitou Forklift	89.00	120.00
1014	Mini Excavator	47.00	78.00
1053	Single Cab-Utility	24.00	55.00
1012	Tractor	40.50	71.50
1050	Wagon	24.00	55.00
1055	Water Trucks	83.50	112.00

DOCUMENT END

Notes FY 2021/2022
Increased by 5% and rounded off to the nearest \$0.50s