



SCHEDULE OF REGULATORY AND NON-REGULATORY FEES AND CHARGES

| | |
|-----------------------------|--------------------------------|
| ADOPTION DATE: | July 2021 |
| REVISION DATE: | June 2022 |
| DIVISION: | Corporate Services |
| RESPONSIBLE OFFICER: | Chief Executive Officer |

POLICY OBJECTIVE:

To set a consistent range of fees and charges payable to Council.

DEFINITIONS:

The following schedule of fees and charges will be reviewed annually prior to Council adopting the budget.

RELEVANT LEGISLATION:

Local Government (Finance, Plans and Reporting) Regulation 2012
Local Government Act 2009

TRADESMAN AND ASSISTANT TRADESMAN

NB: 30% Discount on labour costs only applies to local community residents.

| DESCRIPTION | HOURLY RATE (\$) GST INCLUSIVE |
|---------------------------------|--------------------------------|
| – Carpenter | 143.50 |
| – Plumber/Painter | 143.50 |
| – Mechanic | 132.00 |
| – Assistant Tradesman Carpenter | 96.00 |
| – Assistant Tradesman Plumber | 96.00 |
| – Assistant Tradesman Mechanic | 96.00 |
| – Plant Operator/Road Gang | 60.00 |
| – Call out fees (Min 2hrs) | 165.50 |

WORKSHOP MATERIALS

| OIL / LUBRICANT DESCRIPTION* | TOTAL (\$) GST INCLUSIVE |
|-------------------------------------------------------------------------------------------------|--------------------------|
| – 5W30 per litre | 14.00 |
| – 15W40 per litre | 12.50 |
| – 80W90 / LS90 per litre | 14.00 |
| – Coolant per litre | 14.00 |
| – Grease – Cartridge | 12.50 |
| * Oils supplied only for work carried out in workshop. Council Stores carries stock and sell | |
| * Parts (costs + freight + 35%), ordered if required with payment made in full before purchase. | |

WORKSHOP SERVICES

**30% Discount Labour for Local Residents only*

| SERVICE DESCRIPTION | TOTAL (\$) GST INCLUSIVE |
|----------------------------------------------|--------------------------|
| – Tyre Change 'A' – Car | 52.50 |
| – Tyre Repair 'A' – Car | 84.00 |
| – Tyre Change 'B' – Truck / Plant | 105.00 |
| – Tyre Repair 'B' – Truck / Plant | 136.50 |
| – Wheel Balance | 63.00 |
| – Windscreen Replacement – Labour* | 446.50 |
| – Windscreen Replacement – Labour Local Res. | 315.00 |

MATERIALS

| DESCRIPTION | TOTAL (\$) GST INCLUSIVE |
|------------------------------|--------------------------|
| – Sand (m ³) | 39.50 |
| – Top Soil (m ³) | 111.50 |

GAS BOTTLES AND REFILL – LOCAL RESIDENTS

| DESCRIPTION | TOTAL (\$) GST INCLUSIVE - LOCAL RESIDENTS | TOTAL (\$) GST INCLUSIVE - OTHERS |
|----------------------------|-----------------------------------------------|--------------------------------------|
| – 45 KG | 281.50 | 309.00 |
| – 8.5 KG (SWAP & GO) | 81.50 | 96.00 |
| – 8.5 KG (NEW BOTTLE INC.) | 243.50 | 258.50 |

ADMINISTRATION

| DESCRIPTION | TOTAL (\$/%) |
|---------------------------------------------------------------------|--------------|
| – Grants & subsidies overhead recovery | 12.5% - 20 % |
| – General Administration recoveries (Local Subcontracting included) | 15% |
| – Sub-contracting | 25% |
| – Permanent employees - oncosts | 43.7% |
| – Stores issues – oncosts | 15% |
| – Casual employees – oncosts (casual loading apply) | 18.6% |
| – Materials overhead recoveries | Cost + 35% |
| – Photocopying per page - colour A4 | \$1.50 |
| - colour A3 | \$2.50 |
| - black & white A4 | \$0.50 |
| - black & white A3 | \$1.00 |

DUMPING FEES

| DESCRIPTION | TOTAL (\$) GST INCLUSIVE SMALL LOAD | TOTAL (\$) GST INCLUSIVE LARGE LOAD |
|----------------------------|----------------------------------------|----------------------------------------|
| – General Waste (Domestic) | 74.50 | 149.50 |
| – Green Waste Domestic | 8.00 | 16.50 |
| – Building Waste | 223.00 | 447.00 |
| – Commercial Waste | 91.50 | 182.50 |

SERVICES – PLUMBING

| DESCRIPTION | TOTAL (\$) GST INCLUSIVE |
|-----------------------------------------------------------------|--------------------------|
| – Sewerage/Water connection <i>Subject to Council quotation</i> | 3120.50 |
| – Sewerage Pump Hire per day | 156.00 |

OTHERS

| DESCRIPTION | TOTAL (\$) GST INCLUSIVE |
|-----------------------------------------------------------|--------------------------|
| – Application for Development Fees | 4255.50 |
| – Green Wheelie Bin (120L) | 212.50 |
| – Dog registration (per dog) | 28.50 |
| – Barge offloading services (plant and operator per hour) | 175.50 |

ACCOMMODATION / HIRE OF FACILITIES

| DESCRIPTION | TOTAL (\$) GST INCLUSIVE |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|
| – Guesthouse Accommodation per night | 184.50 |
| – Staff housing per week | 70.50 |
| – Contractor Donga per night | 68.50 |
| – Community Hall – Full Day Hire | 709.00 |
| – Community Hall – ½ Day Hire | 426.00 |
| – Puuya Centre Accommodation - Per night | (Not available for booking) 245.00 |
| – Puuya Centre Accommodation - 2 People | (Not available for booking) 370.00 |
| – Puuya Centre Hall – Full Day Hire | 426.00 |
| – Puuya Centre Hall – ½ Day Hire | 283.00 |
| – Puuya Centre Office Spare – Per Week | 140.00 |
| – Conference/Meeting Room – Full Day | 540.00 |
| – Council Conference/Meeting Room – ½ Day | 324.00 |
| Community Housing – Rental charged policy is pegged on 25% of assessable income + rent assistance (<i>maximum rent per week is determined by Department of Housing</i>) | |

EMPTY BLOCK

| DESCRIPTION | TOTAL (\$) EXC GST |
|----------------------------------------------|--------------------|
| – Block of Land (10M ² per annum) | 353.50 |

YARD CLEANING

| DESCRIPTION | TOTAL (\$) EXC GST |
|-------------------------------------------------------|--------------------|
| – Mowing/slashing (normal cut) / 800 m ² | 79.00 |
| – Mowing/slashing (overgrown yard) 800 m ² | 156.50 |
| – General waste/garbage per m ³ | 32.00 |

GENERAL RATES AND SERVICE CHARGES (INCLUDES UNLIMITED WATER USAGE, GARBAGE / WASTE DISPOSAL, SEWERAGE AND OTHER SERVICES)

| PROPERTY OF | DESCRIPTION OF PROPERTY | TOTAL \$ EXC. GST PER ANNUM |
|---------------------------------------------------------------------|----------------------------------------|------------------------------------|
| Lockhart River State School | – School | 10,729.00 |
| Queensland Education | – 13A/13B Blady Grass St | 6,437.00 |
| Queensland Education | – 7 Blady Grass St | 5,431.50 |
| Department of Housing and Public Works, Government Employee Housing | – 3A / 3B Piiramo St | 6,437.00 |
| Department of Housing and Public Works, Government Employee Housing | – 8A / 8B BladyGrass St | 6,437.00 |
| Department of Housing and Public Works, Government Employee Housing | – 1 Paytham St | 5,431.50 |
| Department of Housing and Public Works, Government Employee Housing | – 6 Piiramo St | 5,431.50 |
| Torres and Cape Hospital and Health Service | – Hospital | 10,729.00 |
| Torres and Cape Hospital and Health Service | – Duplex x2 | 6,437.00 |
| Torres and Cape Hospital and Health Service | – Houses x2 | 5,431.50 |
| Queensland Police Service | – Police Station / Watch House / Court | 17,021.50 |
| Queensland Police Service | – Houses x 2 | 5,173.50 |
| Queensland Police Service | – Duplex x 1 | 6,437.00 |
| Department of Communities | – Multi-Tenancy Centre (new) | 10,729.00 |
| Community Enterprise Queensland (Former Retail Store) | – Retail Store | 10,729.00 |
| Community Enterprise Queensland (Former Retail Store) | – Manager’s House | 8,059.00 |
| Community Enterprise Anglican Store | – Church, Lot 70 | 5,431.50 |
| Ergon Energy | – Power Station | 7,093.50 |
| Puuya Foundation | – Kuunchi Kakana Centre | 10,729.00 |
| Puuya Foundation | – Residential | 6,437.00 |

PLANT HIRE – WET / DRY

NB: Hire of Plant and/or Plant Operator is set at minimum of 2 hours.

| PLANT | DESCRIPTION | HOURLY RATE (\$) GST INCLUSIVE | |
|-------|-----------------------------------------|--------------------------------|--------------------|
| | | COUNCIL RATE | PRIVATE WORKS RATE |
| 1005 | Backhoe Loader Cat 430 | 92.00 | 130.00 |
| 1007 | Bulldozer Cat D6 | 212.00 | 250.00 |
| 1017 | Camping Trailer | 11.00 | 11.00 |
| 1008 | Caterpillar Loader Skid Steer | 43.00 | 71.00 |
| 1000 | Community Bus Toyota Coaster | 33.00 | 61.00 |
| 1002 | Commuter Bus | 31.00 | 59.00 |
| 1058 | Concrete Truck - Agitator | 93.00 | 125.00 |
| 1060 | Crawler excavator | 102.00 | 137.00 |
| 1999 | DRFA Accomodation Unit-LR | 67.00 | 67.00 |
| 1042 | Dual Cab-Traffic Control U | 31.00 | 59.00 |
| 1028 | Dual Cab-Utility | 22.00 | 50.00 |
| 1054 | Emulsion-Aggregate Sealing Dist'r Truck | 77.00 | 104.00 |
| 1048 | Hearse | 1.00 | 1.00 |
| 1018 | Hino Dutro Garb Comp | 31.00 | 59.00 |
| 1021 | Isuzu FSR850 | 81.00 | 120.00 |
| 1009 | Komatsu Motor Grader | 196.00 | 234.00 |
| 1003 | Manitou Forklift | 81.00 | 109.00 |
| 1014 | Mini Excavator | 43.00 | 71.00 |
| 1053 | Single Cab-Utility | 22.00 | 50.00 |
| 1012 | Tractor | 37.00 | 65.00 |
| 1050 | Wagon | 22.00 | 50.00 |
| 1055 | Water Trucks | 76.00 | 102.00 |

DOCUMENT END

Notes FY 2021/2022
Increased by 5% and rounded off to the nearest \$0.50s