

Lockhart River Aboriginal Shire Council  
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## **SCHEDULE OF REGULATORY AND NON-REGULATORY FEES AND CHARGES**

<b>POLICY NO:</b>	<b>ADM014</b>
<b>ADOPTION DATE:</b>	<b>July 2017</b>
<b>REVISION DATE:</b>	<b>June 2018</b>
<b>DIVISION:</b>	<b>Corporate</b>
<b>RESPONSIBLE OFFICER:</b>	<b>Chief Executive Officer</b>

### **POLICY OBJECTIVE:**

To set a consistent range of fees and charges payable to Council.

### **DEFINITIONS:**

The following schedule of fees and charges will be reviewed annually prior to Council adopting the budget.

### **RELEVANT LEGISLATION:**

Local Government (Finance, Plans and Reporting) Regulation 2012

Local Government Act 2009

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**PLANT HIRE, TRADESMAN AND MISCELLANEOUS FEES AND CHARGES**

**PLANT HIRE (DRY)**

DESCRIPTION	DAILY RATE (\$) GST INCLUSIVE
– Trailer	105.50
– Station Wagon	157.50
– Ute	211.00
– Generator/Welder/Power pump	199.00

**PLANT HIRE (DRY)**

**NB: Hire of Plant and/or Plant Operator is set at minimum of 2 hours.**

DESCRIPTION	HOURLY RATE (\$) GST INCLUSIVE
– Ford Tractor	45.00
– Community Bus	40.00
– Isuzu/Crew Cabs/Hino 300 Dyna/Hino Garb Truck/	37.50
– Bobcat Loader/mini excavator/Bobcat Cat 226 Skid Steer	52.00
– Forklift/Hino Tip Truck	98.00
– End Loader Cat966	52.00
– Backhoe Loader Cat	111.50
– Grader	237.50
– Dozer	257.00

**TRADESMAN AND ASSISTANT TRADESMAN**

**NB: 30% Discount on labour costs only applies to local community residents.**

DESCRIPTION	HOURLY RATE (\$) GST INCLUSIVE
– Carpenter	136.40
– Plumber/Painter	136.40
– Mechanic	125.40
– Assistant Tradesman Carpenter	91.30
– Assistant Tradesman Plumber	91.30
– Assistant Tradesman Mechanic	91.30
– Plant Operator/Road Gang	57.20
– Call out fees (Min 2hrs)	157.30

**MATERIALS**

DESCRIPTION	TOTAL (\$) GST INCLUSIVE
– Bags of Cement (20kg)	32.00
– Bags of Concrete – Pre-mix 20kg	35.00
– Sand (M3)	35.00
– Top Soil (M3)	98.50

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**WORKSHOP CONSUMABLES**

DESCRIPTION	TOTAL (\$) GST INCLUSIVE
– ‘A’ Service + Oil + Parts	201.50
– ‘B’ Service + Oil + Parts	401.50
– ‘C’ Service + Oil + Parts	628.00
– Engine Oil (Litre)	12.00
– BD44 Diff Oil (Litre)	13.50
– Transmission Oil (Litre)	12.00
– Brake Fluid (Litre)	23.00
– Coolant (Litre)	9.50
– ‘A’ Tyre Change	63.00
– ‘B’ Tyre Change	113.00
– Wheel Balance	63.00
– Parts (cost + 35%)	
– Battery	213.50

**GAS BOTTLES AND REFILL – LOCAL RESIDENTS**

DESCRIPTION	TOTAL (\$) GST INCLUSIVE LOCAL RESIDENTS	TOTAL (\$) GST INCLUSIVE OTHERS
– 45 KG	268.00	294.50
– 8.5 KG (SWAP & GO)	77.50	91.50
– 8.5 KG (NEW BOTTLE INC.)	232.00	246.00

**ACCOMMODATION / HIRE OF FACILITIES**

DESCRIPTION	TOTAL (\$) GST INCLUSIVE
– Guesthouse Accommodation per night	163.00
– Staff housing per week	62.50
– Contractor Donga per night	60.50
– <b>Community Hall – Full Day Hire</b>	627.00
– <b>Community Hall – ½ Day Hire</b>	376.50
– <b>Puuya Centre Accommodation - Per night</b>	217.00
– <b>Puuya Centre Accommodation - 2 People</b>	327.50
– <b>Puuya Centre Hall – Full Day Hire</b>	376.50
– <b>Puuya Centre Hall – ½ Day Hire</b>	250.50
– <b>Puuya Centre Office Spare – Per Week</b>	123.50
Community Housing – Rental charged policy is pegged on 25% of assessable income + rent assistance ( <i>maximum rent per week is determined by Department of Housing</i> )	

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**GENERAL RATES AND SERVICE CHARGES (INCLUDES UNLIMITED WATER USAGE, GARBAGE / WASTE DISPOSAL, SEWERAGE AND OTHER SERVICES)**

**LOCKHART RIVER STATE SCHOOL**

DESCRIPTION	TOTAL (\$) EXC GST
– School	9,494.00

**QUEENSLAND EDUCATION**

DESCRIPTION	TOTAL (\$) EXC GST
– 13A / 13B Blady Grass St	5,696.50
– 7 Blady Grass St	4,807.00

**DEPARTMENT OF HOUSING AND PUBLIC WORKS, GOVERNMENT EMPLOYEE HOUSING**

DESCRIPTION	TOTAL (\$) EXC GST
– 3A / 3B Piiramo St	5,696.50
– 8A / 8B Blady Grass St	5,696.50
– 1 Paytham St	4,807.00
– 6 Piiramo St	4,807.00

**TORRES AND CAPE HOSPITAL & HEALTH SERVICE**

DESCRIPTION	TOTAL (\$) EXC GST
– Hospital	9,494.00
– Duplex x2	5,696.50
– Houses x2	4,807.00

**QUEENSLAND POLICE SERVICE**

DESCRIPTION	TOTAL (\$) EXC GST
– Police Station / Watch House / Court	15,062.50
– Houses x 2	4,578.00
– Duplex x 1	5,696.50

**DEPARTMENT OF COMMUNITIES**

DESCRIPTION	TOTAL (\$) EXC GST
– Multi-Tenancy Centre (new)	9,494.00

**COMMUNITY ENTERPRISE QUEENSLAND (FORMER RETAIL STORE)**

DESCRIPTION	TOTAL (\$) EXC GST
– Retail Store	9,494.00
– Managers House – Retail Store/ Extension	7,131.50

**ANGLICAN STORE**

DESCRIPTION	TOTAL (\$) EXC GST
– Jamie's Shop	4,807.00
– Lot 70 – Church	4,807.00

**ERGON ENERGY**

DESCRIPTION	TOTAL (\$) EXC GST
– Power Station	6,277.00

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**PUUYA FOUNDATION**

DESCRIPTION	TOTAL (\$) EXC GST
– Kuunchi Kakana Centre	9,494.00
– Residential	5,696.50

**EMPTY BLOCK**

DESCRIPTION	TOTAL (\$) EXC GST
– Block of Land (10M <sup>2</sup> per annum)	313.00

**GRANTS / ADMINISTRATION CHARGES**

**ADMINISTRATION**

DESCRIPTION	TOTAL (\$)
– Non- Capital grants & subsidies	15% - 20 %
– Capital grants & subsidies	12.5%
– General Administration recoveries ( Stores oncosts included)	12.5%
– Permanent employees - oncosts	43.7%
– Casual employees - oncosts	18.6%
– Materials overhead recoveries	Cost + 40%
– Photocopying per page - colour A4	\$1.50
– Photocopying per page - colour A3	\$2.50
– Photocopying per page - black & white A4	\$0.50
– Photocopying per page - black & white A3	\$1.00

**YARD CLEANING**

DESCRIPTION	TOTAL (\$) GST INCLUSIVE
– Mowing/slashing (normal cut) / 800m <sup>2</sup>	69.50
– Mowing/slashing (overgrown yard) 800m <sup>2</sup>	138.50
– General waste/garbage per M3 (cubic mtr)	28.50

**DUMPING FEES**

DESCRIPTION	TOTAL (\$) GST INCLUSIVE SMALL LOAD	TOTAL (\$) GST INCLUSIVE LARGE LOAD
– General Waste (Domestic)	69.50	139.00
– Green Waste Domestic	7.50	15.00
– Building Waste	207.50	415.00
– Commercial Waste	85.00	170.00

**SERVICES – PLUMBING**

DESCRIPTION	TOTAL (\$) GST INCLUSIVE
– Sewerage/Water connection <i>Subject to Council quotation</i>	2,761.50
– Sewerage Pump Hire per day	138.00

**OTHERS**

DESCRIPTION	TOTAL (\$) GST INCLUSIVE
– Application for Development Fees	3,765.50
– Green Wheelie Bin (120L)	188.00
– Dog registration (per dog)	25.50

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