



## SCHEDULE OF REGULATORY AND NON-REGULATORY FEES AND CHARGES

<b>POLICY NO:</b>	<b>ADM014</b>
<b>ADOPTION DATE:</b>	<b>July 2016</b>
<b>REVISION DATE:</b>	<b>June 2017</b>
<b>DIVISION:</b>	<b>Corporate</b>
<b>RESPONSIBLE OFFICER:</b>	<b>Chief Executive Officer</b>

### **POLICY OBJECTIVE:**

To set a consistent range of fees and charges payable to Council.

### **DEFINITIONS:**

The following schedule of fees and charges will be reviewed annually prior to Council adopting the budget.

### **RELEVANT LEGISLATION:**

Local Government (Finance, Plans and Reporting) Regulation 2012

Local Government Act 2009



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**PLANT HIRE, TRADESMAN AND MISCELLANEOUS FEES AND CHARGES**

**PLANT HIRE (DRY)**

DESCRIPTION	DAILY RATE (\$)	GST (\$)	TOTAL (\$)
- Trailer	87.00	8.70	95.70
- Station Wagon	130.00	13.00	143.00
- Ute	174.00	17.40	191.40
- Generator/Welder/Power pump	164.00	16.40	180.40

**PLANT HIRE (DRY)**

**NB: Hire of Plant and/or Plant Operator is set at minimum of 2 hours.**

DESCRIPTION	HOURLY RATE (\$)	GST (\$)	TOTAL (\$)
- Ford Tractor	37.00	3.70	40.70
- Community Bus	33.00	3.30	36.30
- Isuzu/Crew Cabs/Hino 300 Dyna/Hino Garb Truck/	31.00	3.10	34.10
- Bobcat Loader/mini excavator/Bobcat Cat 226 Skid Steer	43.00	4.30	47.30
- Forklift/Hino Tip Truck	81.00	8.10	89.10
- End Loader Cat966	43.00	4.30	47.30
- Backhoe Loader Cat	92.00	9.20	101.20
- Grader	196.00	19.60	215.60
- Dozer	212.00	21.20	233.20

**TRADESMAN AND ASSISTANT TRADESMAN**

**NB: 30% Discount on labour costs only applies to local community residents.**

DESCRIPTION	HOURLY RATE (\$)	GST (\$)	TOTAL (\$)
- Carpenter	124.00	12.40	136.40
- Plumber/Painter	124.00	12.40	136.40
- Mechanic	114.00	11.40	125.40
- Assistant Tradesman Carpenter	83.00	8.30	91.30
- Assistant Tradesman Plumber	83.00	8.30	91.30
- Assistant Tradesman Mechanic	83.00	8.30	91.30
- Plant Operator/Road Gang	52.00	5.20	57.20
- Call out fees (Min 2hrs)	143.00	14.30	157.30

**MATERIALS**

DESCRIPTION	AMOUNT (\$)	GST (\$)	TOTAL (\$)
- Bags of Cement (20kg)	25.00	2.50	27.50
- Bags of Concrete – Pre-mix 20kg	27.73	2.77	30.50
- Sand (M3)	27.45	2.75	30.20
- Top Soil (M3)	77.70	7.77	85.47



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**WORKSHOP CONSUMABLES**

DESCRIPTION	AMOUNT (\$)	GST (\$)	TOTAL (\$)
- 'A' Service + Oil + Parts	174.30	17.43	191.73
- 'B' Service + Oil + Parts	347.55	34.76	382.31
- 'C' Service + Oil + Parts	543.90	54.39	598.29
- Engine Oil (Litre)	10.50	1.05	11.55
- BD44 Diff Oil (Litre)	11.55	1.16	12.71
- Transmission Oil (Litre)	10.50	1.05	11.55
- Brake Fluid (Litre)	19.95	2.00	21.95
- Coolant (Litre)	8.40	0.84	9.24
- 'A' Tyre Change	54.60	5.46	60.06
- 'B' Tyre Change	97.65	9.77	107.42
- Wheel Balance	54.60	5.46	60.06
- Parts (cost + 35%)			
- Battery	184.80	18.48	203.28

**GAS BOTTLES AND REFILL - LOCAL RESIDENTS**

DESCRIPTION	AMOUNT (\$)	GST (\$)	TOTAL (\$)
- 45 KG	231.82	23.18	255.00
- 8.5 KG	67.00	6.70	73.70

**GAS BOTTLES AND REFILL - OTHERS**

DESCRIPTION	AMOUNT (\$)	GST (\$)	TOTAL (\$)
- 45 KG	255.00	25.50	280.50
- 8.5 KG	79.30	7.93	87.23

**ACCOMMODATION / HIRE OF FACILITIES**

DESCRIPTION	RATE (\$)	GST (\$)	TOTAL (\$)
- Guesthouse Accommodation per night	141.00	14.10	155.10
- Puuya Centre Accommodation per night	188.00	18.80	206.80
- Staff housing per week	54.00	0.00	54.00
- Contractor Donga per night	52.50	5.25	57.75
- Hire of Hall per day – <b>Community Hall</b>	543.00	54.30	597.30
- Hire of Hall per day – <b>Puuya Centre</b>	326.00	32.60	358.60
- Hire of Hall half day – <b>Community</b>	326.00	32.60	358.60
- Hire of Hall half day – <b>Puuya Centre</b>	217.00	21.70	238.70
- Office Space per week – <b>Puuya Centre</b>	107.00	10.70	117.70
- Community Housing – Rental charged policy is pegged on 25% of assessable income + rent assistance ( <i>maximum rent per week is determined by Department of Housing</i> )			

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**GENERAL RATES AND SERVICE CHARGES (INCLUDES UNLIMITED WATER USAGE, GARBAGE / WASTE DISPOSAL, SEWERAGE AND OTHER SERVICES)**

**LOCKHART RIVER STATE SCHOOL**

DESCRIPTION	TOTAL (\$)
- School	9,042.00

**QUEENSLAND EDUCATION**

DESCRIPTION	TOTAL (\$)
- 13A / 13B Blady Grass St	5,425.00
- 7 Blady Grass St	4,578.00

**DEPARTMENT OF HOUSING AND PUBLIC WORKS, GOVERNMENT EMPLOYEE HOUSING**

DESCRIPTION	TOTAL (\$)
- 3A / 3B Piiramo St	5,425.00
- 8A / 8B Blady Grass St	5,425.00
- 1 Paytham St	4,578.00
- 6 Piiramo St	4,578.00

**QUEENSLAND HEALTH**

DESCRIPTION	TOTAL (\$)
- Hospital	9,042.00
- Duplex x2	5,425.00
- Houses x2	4,578.00

**QUEENSLAND POLICE SERVICE**

DESCRIPTION	TOTAL (\$)
- Police Station / Watch House / Court	14,345.00
- Houses x 2	4,360.00
- Duplex x 1	5,425.00

**DEPARTMENT OF COMMUNITIES (FORMER DATSIP)**

DESCRIPTION	TOTAL (\$)
- Retail Store	9,042.00
- Multi-Tenancy Centre (new)	9,042.00
- Managers House – Retail Store/ Extension	6,792.00

**ANGLICAN STORE**

DESCRIPTION	TOTAL (\$)
- Jamie's Shop	4,578.00
- Lot 70 – Church	4,578.00

**ERGON ENERGY**

DESCRIPTION	TOTAL (\$)
- Power Station	5,978.00

**PUUYA FOUNDATION**

DESCRIPTION	TOTAL (\$)
- Kuunchi Kakana Centre	9,042.00
- Residential	5,425.00

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### EMPTY BLOCK

DESCRIPTION	TOTAL (\$)
- Block of Land (10M <sup>2</sup> per annum)	298.00

### GRANTS / ADMINISTRATION CHARGES

#### ADMINISTRATION

DESCRIPTION	TOTAL (\$)
- Non- Capital grants & subsidies	15% - 20 %
- Capital grants & subsidies	12.5%
- General Administration recoveries ( Stores oncosts included)	12.5%
- Permanent employees - oncosts	43.7%
- Casual employees - oncosts	18.6%
- Materials overhead recoveries	Cost + 40%
- Photocopying per page	
- colour A4	\$1.40
- colour A3	\$2.50
- black & white A4	\$0.60
- black & white A3	\$0.90

#### SERVICES - YARD CLEANING, WASTE DISPOSAL AND ANIMAL MANAGEMENT

DESCRIPTION	AMOUNT \$	GST (\$)	TOTAL (\$)
- Green Wheelie Bin (120L)	162.73	16.27	179.00
- Mowing/slashing (normal cut) / 800m <sup>2</sup>	60.00	6.00	66.00
- Mowing/slashing (overgrown yard) 800m <sup>2</sup>	120.00	12.00	132.00
- General waste/garbage per M3 (cubic mtr)	24.55	2.45	27.00
- Concrete waste per M3 (cubic mtr)	60.00	6.00	66.00
- Asbestos waste per M3 (cubic mtr)	239.09	23.91	263.00
- Sewerage waste per M3 (cubic mtr)	179.55	17.95	197.50
- Sewerage Pump Hire per day	119.55	11.95	131.50
- Green Waste – Ute load	6.36	0.64	7.00
- Oil/Grease Waste 100ltr drum	60.00	6.00	66.00

#### SERVICES - PLUMBING

DESCRIPTION	AMOUNT (\$)	GST (\$)	TOTAL (\$)
- Sewerage/Water connection <i>Subject to Council quotation</i>	2,390.85	239.09	2,629.94

#### others

DESCRIPTION	AMOUNT (\$)	GST (\$)	TOTAL (\$)
- Dog registration (per dog)	22.05	2.20	24.25
- Application for Development Fees	3260.25	326.03	3,586.28

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