



Policy Document

SCHEDULE OF REGULATORY AND NON-REGULATORY FEES AND CHARGES

POLICY NO:	ADM014
MINUTE NO:	
ADOPTION DATE:	July 2014
REVISION DATE:	June 2015
DIVISION:	Corporate
RESPONSIBLE OFFICER:	Chief Executive Officer

POLICY OBJECTIVE:

To set a consistent range of fees and charges payable to Council.

DEFINITIONS:

The following schedule of fees and charges will be reviewed annually prior to Council adopting the budget.

RELEVANT LEGISLATION:

Local Government (Finance, Plans and Reporting) Regulation 2012

Local Government Act 2009

PLANT HIRE, TRADESMAN AND MISCELLANEOUS FEES AND CHARGES

PLANT HIRE

DESCRIPTION	DAILY RATE	GST	TOTAL FEES
• Trailer	\$84.00	\$8.40	\$92.40
• Holden Commodore s/wagon	\$126.00	\$12.60	\$138.60
• Ute/Troopie/Rodeo/Toyota Hiace Bus/Renault Bus	\$168.00	\$16.80	\$184.80
• Generator/Welder/Power pump	\$158.00	\$15.80	\$173.80

PLANT HIRE (DRY)**NB: Hire of Plant and/or Plant Operator is set at minimum of 2 hours.**

DESCRIPTION	HOURLY RATE	GST	TOTAL FEES
• Ford Tractor	\$63.00	\$6.30	\$69.30
• Community Bus	\$59.00	\$5.90	\$64.90
• Isuzu/Crew Cabs/Hino 300 Dyna/Hino Garb Truck/	\$57.00	\$5.70	\$62.70
• Bobcat Loader/mini excavator/Bobcat Cat 226 Skid Steer	\$69.00	\$6.90	\$75.90
• Forklift/Hino Tip Truck	\$78.00	\$7.80	\$85.80
• End Loader Cat966	\$91.00	\$9.10	\$100.10
• Backhoe Loader Cat	\$126.00	\$12.60	\$138.60
• Grader	\$226.00	\$22.60	\$248.60
• Dozer	\$242.00	\$24.20	\$266.20

TRADESMAN AND ASSISTANT TRADESMAN**NB: 30% Discount applies to local community plus cost of materials**

DESCRIPTION	HOURLY RATE	GST	TOTAL FEES
• Carpenter	\$120.00	\$12.00	\$132.00
• Plumber/Painter	\$120.00	\$12.00	\$132.00
• Mechanic	\$110.00	\$11.00	\$121.00
• Electrician	\$140.00	\$14.00	\$154.00
• IT Technician	\$120.00	\$12.00	\$132.00
• Assistant Tradesman Carpenter	\$80.00	\$8.00	\$88.00
• Assistant Tradesman Plumber	\$80.00	\$8.00	\$88.00
• Assistant Tradesman Mechanic	\$80.00	\$8.00	\$88.00
• Assistant Tradesman Electrician	\$80.00	\$8.00	\$88.00
• Plant Operator/Road Gang	\$50.00	\$5.00	\$55.00
• Call out fees (Min 2hrs)	\$138.00	\$13.80	\$151.80

MATERIALS

MATERIALS	COST PER UNIT	GST	TOTAL COST
• Bags of Cement (20kg)	\$55.00	\$5.50	\$60.50
• Bags of Concrete – Pre-mix (20kg)	\$80.00	\$8.00	\$88.00
• Sand (M ³)	\$66.00	\$6.60	\$72.60
• Top Soil (M ³)	\$71.50	\$7.15	\$78.65
• Concrete mix (M ³)	\$1,100.00	\$110.00	\$1,210.00

WORKSHOP SERVICES & MATERIAL

DESCRIPTION	RATE	GST	TOTAL COST
• 'A' Service + Oil + Parts	\$160.00	\$16.00	\$175.99
• 'B' Service + Oil + Parts	\$320.00	\$32.00	\$352.00
• 'C' Service + Oil + Parts	\$500.00	\$50.00	\$550.00
• Engine Oil (Litre)	\$10.00	\$1.00	\$11.00
• BD44 Diff Oil (Litre)	\$11.00	\$1.10	\$12.10
• Transmission Oil (Litre)	\$9.50	\$0.95	\$10.45
• Brake Fluid (Litre)	\$18.00	\$1.80	\$19.80
• Coolant (Litre)	\$7.50	\$0.75	\$8.25
• 'A' Tyre Change	\$50.00	\$5.00	\$55.00
• 'B' Tyre Change	\$90.00	\$9.00	\$99.00
• Wheel Balance	\$50.00	\$5.00	\$55.00
• Parts (cost + 35%)			
• Battery	\$170.00	\$17.00	\$187.00

GAS BOTTLES AND REFILL

DESCRIPTION	COST / BOTTLE	GST	TOTAL COST
• 45 KG	\$255.00	\$25.50	\$280.50
• 25 KG	\$136.36	\$13.64	\$150.00
• 12 KG	\$65.45	\$6.55	\$72.00
• 8 KG	\$43.64	\$4.36	\$48.00
• REFILL	\$5.45	\$0.55	\$6.00

ACCOMMODATION / HIRE OF FACILITIES

DESCRIPTION	COST	GST	TOTAL COST
• Guesthouse Accommodation (per Night)	\$136.37	\$13.63	\$150.00
• Puuya Centre Accommodation (per Night)	\$181.82	\$18.18	\$200.00
• Staff Housing (per Week)	\$52.50	\$5.25	\$57.75
• Hire of Hall per day			
- Community	\$525.00	\$52.50	\$577.50
- Puuya Centre	\$315.00	\$31.50	\$346.50
• Hire of Hall half day			
- Community	\$315.00	\$31.50	\$346.50
- Puuya Centre	\$210.00	\$21.00	\$231.00
• Office Space (Puuya Centre) (per Week)	\$105.00	\$10.50	\$115.50
• Community Housing (<i>Rental charge policy is pegged on 25% of assessable income + rent assistance</i>) – maximum rent per week			
No of Bedrooms			
- 1			\$ 90.00
- 2			\$105.00
- 3			\$120.00
- 4			\$150.00
- 5			\$160.00
- 6			\$165.00
- 7			\$180.00
- 8			\$190.00
- 9			\$195.00

GENERAL RATES AND SERVICE CHARGES (INCLUDES UNLIMITED WATER USAGE, GARBAGE / WASTE DISPOSAL, SEWERAGE AND OTHER SERVICES)

QUEENSLAND EDUCATION

DESCRIPTION	TOTAL COST
• School	\$8,320.00
• Preschool	\$4,992.00
• 3A / 3B Piiramo St	\$4,992.00
• 8A / 8B Blady Grass St	\$4,992.00
• 13A / 13B Blady Grass St	\$4,992.00
• 1 Paytham St	\$4,213.00
• 6 Piiramo St	\$4,213.00
• 7 Blady Grass St	\$4,213.00

QUEENSLAND HEALTH

DESCRIPTION	TOTAL COST
• Hospital	\$8,320.00
• Duplex x2	\$4,992.00
• Houses x2	\$4,213.00

QUEENSLAND POLICE SERVICE

DESCRIPTION	TOTAL COST
• Police Station / Watch House / Court	\$13,200.00
• Houses x 2	\$4,213.00
• Duplex x 1	\$4,213.00

DEPARTMENT OF COMMUNITIES (FORMER DATSIP)

DESCRIPTION	TOTAL COST
• Retail Store	\$8,320.00
• Multi-Tenancy Centre (new)	\$8,320.00
• Managers House – Retail Store/ Extension	\$6,250.00

ANGLICAN STORE

DESCRIPTION	TOTAL COST
• Jamie's Shop	\$4,213.00
• Lot 70 – Church	\$4,213.00

ERGON ENERGY

DESCRIPTION	TOTAL COST
• Power Station	\$5,500.00

EMPTY BLOCK

DESCRIPTION	TOTAL COST
• Block of Land (10M ² per annum)	\$275.00

GRANTS / ADMINISTRATION CHARGES**ADMINISTRATION**

DESCRIPTION	TOTAL COST
• Non- Capital grants & subsidies	20%
• Capital grants & subsidies	12.5%
• General Administration recoveries (Stores oncosts included)	12.5%
• Permanent employees - oncosts	40.75%
• Casual employees - oncosts	16.28%
• Materials overhead recoveries	Cost + 40%
• Photocopying per page	
- colour A4	\$1.30
- colour A3	\$2.40
- black & white A4	\$0.55
- black & white A3	\$0.85

SERVICES – YARD CLEANING, WASTE DISPOSAL AND ANIMAL MANAGEMENT

DESCRIPTION	COST	GST	TOTAL COST
• Green Wheelie Bin (120L)	\$150.00	\$15.00	\$165.00
• Mowing/slashing (normal cut) / 800m ²	\$55.00	\$5.50	\$60.50
• Mowing/slashing (overgrown yard) 800m ²	\$110.00	\$11.00	\$121.00
• Dog registration (per dog)	\$20.00	\$0.00	\$20.00
• Community Levy	\$0.00	\$0.00	\$0.00
• Application for Development Fees	\$3,000.00	\$0.00	\$3,000.00
• General waste/garbage per M ³ (cubic mtr)	\$22.00	\$2.20	\$24.20
• Concrete waste per M ³ (cubic mtr)	\$55.00	\$5.50	\$60.50
• Asbestos waste per M ³ (cubic mtr)	\$220.00	\$22.00	\$242.00
• Sewerage waste per M ³ (cubic mtr)	\$165.00	\$16.50	\$181.50
• Sewerage Pump Hire per day	\$110.00	\$11.00	\$121.00
• Green Waste – Ute load	\$5.50	\$0.55	\$6.05
• Oil/Grease Waste 100ltr drum	\$55.00	\$5.50	\$60.50

SERVICES – PLUMBING

DESCRIPTION	COST	GST	TOTAL COST
• Sewerage/Water connection <i>Subject to Council quotation</i>	\$2,200.00	\$220.00	\$2,420.00

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