

Lockhart River Aboriginal Shire Council
- Policy Document -



SCHEDULE OF REGULATORY AND NON-REGULATORY FEES AND CHARGES

| | |
|-----------------------------|--------------------------------|
| POLICY NO: | STAT024 |
| ADOPTION DATE: | July 2018 |
| REVISION DATE: | June 2019 |
| DIVISION: | Corporate |
| RESPONSIBLE OFFICER: | Chief Executive Officer |

POLICY OBJECTIVE:

To set a consistent range of fees and charges payable to Council.

DEFINITIONS:

The following schedule of fees and charges will be reviewed annually prior to Council adopting the budget.

RELEVANT LEGISLATION:

Local Government (Finance, Plans and Reporting) Regulation 2012

Local Government Act 2009

Lockhart River Aboriginal Shire Council
- Policy Document -



PLANT HIRE, TRADESMAN AND MISCELLANEOUS FEES AND CHARGES

PLANT HIRE (DRY)

| DESCRIPTION | DAILY RATE (\$) GST INCLUSIVE |
|-------------------------------|-------------------------------|
| - Trailer | 111.00 |
| - Station Wagon | 165.50 |
| - Ute | 221.50 |
| - Generator/Welder/Power pump | 209.00 |

PLANT HIRE (DRY)

NB: Hire of Plant and/or Plant Operator is set at minimum of 2 hours.

| DESCRIPTION | HOURLY RATE (\$) GST INCLUSIVE |
|--|--------------------------------|
| - Ford Tractor | 47.00 |
| - Community Bus | 42.00 |
| - Isuzu/Crew Cabs/Hino 300 Dyna/Hino Garb Truck/ | 39.50 |
| - Bobcat Loader/mini excavator/Bobcat Cat 226 Skid Steer | 55.00 |
| - Forklift/Hino Tip Truck | 103.00 |
| - Front End Loader Cat966 | 55.00 |
| - Backhoe Loader Cat | 117.00 |
| - Grader | 249.50 |
| - Dozer | 270.00 |
| - Manitou Telescopic Handler (Forks/Bucket/Jib) | 103.00 |
| - John Deer Tractor | 117.00 |

TRADESMAN AND ASSISTANT TRADESMAN

NB: 30% Discount on labour costs only applies to local community residents.

| DESCRIPTION | HOURLY RATE (\$) GST INCLUSIVE |
|---------------------------------|--------------------------------|
| - Carpenter | 136.50 |
| - Plumber/Painter | 136.50 |
| - Mechanic | 125.50 |
| - Assistant Tradesman Carpenter | 91.50 |
| - Assistant Tradesman Plumber | 91.50 |
| - Assistant Tradesman Mechanic | 91.50 |
| - Plant Operator/Road Gang | 57.00 |
| - Call out fees (Min 2hrs) | 157.50 |

MATERIALS

| DESCRIPTION | TOTAL (\$) GST INCLUSIVE |
|-----------------------------------|--------------------------|
| - Bags of Cement (20kg) | 33.50 |
| - Bags of Concrete – Pre-mix 20kg | 37.00 |
| - Sand (M3) | 36.50 |
| - Top Soil (M3) | 103.50 |



Lockhart River Aboriginal Shire Council - Policy Document -

WORKSHOP CONSUMABLES

| OIL / LUBRICANT DESCRIPTION* | TOTAL (\$) GST INCLUSIVE |
|--|--------------------------|
| - 5W30 per litre | 13.50 |
| - 15W40 per litre | 12.00 |
| - 80W90 / LS90 per litre | 13.50 |
| - Coolant per litre | 13.50 |
| * Oils supplied only for work carried out in workshop. Council Stores carries stock and sell | |

| SERVICE DESCRIPTION | TOTAL (\$) GST INCLUSIVE |
|--|--------------------------|
| - Tyre Change 'A' – Car | 50.00 |
| - Tyre Repair 'A' – Car | 80.00 |
| - Tyre Change 'B' – Truck / Plant | 100.00 |
| - Tyre Repair 'B' – Truck / Plant | 130.00 |
| - Wheel Balance | 60.00 |
| - Windscreen Replacement – Labour** | 425.00 |
| - Windscreen Replacement – Labour Local Res. | 300.00 |
| **30% Discount Labour for Local Residents only | |

| CONSUMABLES | TOTAL (\$) GST INCLUSIVE |
|------------------------------------|---|
| - Grease – Cartridge | 12.00 |
| - Parts (Cost + Freight + 35%) *** | *Payment must be made in full before purchase |
| *** Ordered if required, no stock | |

GAS BOTTLES AND REFILL – LOCAL RESIDENTS

| DESCRIPTION | TOTAL (\$) GST INCLUSIVE LOCAL RESIDENTS | TOTAL (\$) GST INCLUSIVE OTHERS |
|----------------------------|--|---------------------------------|
| - 45 KG | 268.00 | 294.50 |
| - 8.5 KG (SWAP & GO) | 77.50 | 91.50 |
| - 8.5 KG (NEW BOTTLE INC.) | 232.00 | 246.00 |

ACCOMMODATION / HIRE OF FACILITIES

| DESCRIPTION | TOTAL (\$) GST INCLUSIVE |
|--|--------------------------|
| - Guesthouse Accommodation per night | 171.00 |
| - Staff housing per week | 65.50 |
| - Contractor Donga per night | 63.50 |
| - Community Hall – Full Day Hire | 658.50 |
| - Community Hall – ½ Day Hire | 395.50 |
| - Puuya Centre Accommodation - Per night | 228.00 |
| - Puuya Centre Accommodation - 2 People | 344.00 |
| - Puuya Centre Hall – Full Day Hire | 395.50 |
| - Puuya Centre Hall – ½ Day Hire | 263.00 |
| - Puuya Centre Office Spare – Per Week | 130.00 |
| - Council Conference/Meeting Room – Full Day | 502.00 |
| - Council Conference/Meeting Room – ½ Day | 301.00 |
| Community Housing – Rental charged policy is pegged on 25% of assessable income + rent assistance (maximum rent per week is determined by Department of Housing) | |

Lockhart River Aboriginal Shire Council
- Policy Document -



GENERAL RATES AND SERVICE CHARGES (INCLUDES UNLIMITED WATER USAGE, GARBAGE / WASTE DISPOSAL, SEWERAGE AND OTHER SERVICES)

LOCKHART RIVER STATE SCHOOL

| DESCRIPTION | TOTAL (\$) EXC GST |
|-------------|--------------------|
| - School | 9,969.00 |

QUEENSLAND EDUCATION

| DESCRIPTION | TOTAL (\$) EXC GST |
|----------------------------|--------------------|
| - 13A / 13B Blady Grass St | 5,981.00 |
| - 7 Blady Grass St | 5,047.00 |

DEPARTMENT OF HOUSING AND PUBLIC WORKS, GOVERNMENT EMPLOYEE HOUSING

| DESCRIPTION | TOTAL (\$) EXC GST |
|--------------------------|--------------------|
| - 3A / 3B Piiramo St | 5,981.00 |
| - 8A / 8B Blady Grass St | 5,981.00 |
| - 1 Paytham St | 5,047.00 |
| - 6 Piiramo St | 5,047.00 |

TORRES AND CAPE HOSPITAL & HEALTH SERVICE

| DESCRIPTION | TOTAL (\$) EXC GST |
|-------------|--------------------|
| - Hospital | 9,969.00 |
| - Duplex x2 | 5,981.00 |
| - Houses x2 | 5,047.00 |

QUEENSLAND POLICE SERVICE

| DESCRIPTION | TOTAL (\$) EXC GST |
|--|--------------------|
| - Police Station / Watch House / Court | 15,815.50 |
| - Houses x 2 | 4,807.00 |
| - Duplex x 1 | 5,981.00 |

DEPARTMENT OF COMMUNITIES

| DESCRIPTION | TOTAL (\$) EXC GST |
|------------------------------|--------------------|
| - Multi-Tenancy Centre (new) | 9,969.00 |

COMMUNITY ENTERPRISE QUEENSLAND (FORMER RETAIL STORE)

| DESCRIPTION | TOTAL (\$) EXC GST |
|--|--------------------|
| - Retail Store | 9,969.00 |
| - Managers House – Retail Store/ Extension | 7,488.00 |

ANGLICAN STORE

| DESCRIPTION | TOTAL (\$) EXC GST |
|-------------------|--------------------|
| - Jamie's Shop | 5,047.00 |
| - Lot 70 – Church | 5,047.00 |

ERGON ENERGY

| DESCRIPTION | TOTAL (\$) EXC GST |
|-----------------|--------------------|
| - Power Station | 6,590.50 |

Lockhart River Aboriginal Shire Council
- Policy Document -



PUUYA FOUNDATION

| DESCRIPTION | TOTAL (\$) EXC GST |
|-------------------------|--------------------|
| - Kuunchi Kakana Centre | 9,969.00 |
| - Residential | 5,981.00 |

EMPTY BLOCK

| DESCRIPTION | TOTAL (\$) EXC GST |
|--|--------------------|
| - Block of Land (10M ² per annum) | 328.50 |

GRANTS / ADMINISTRATION CHARGES

ADMINISTRATION

| DESCRIPTION | TOTAL (\$) |
|--|------------|
| - Non- Capital grants & subsidies | 15% - 20 % |
| - Capital grants & subsidies | 12.5% |
| - General Administration recoveries (Stores oncosts included) | 12.5% |
| - Permanent employees - oncosts | 43.7% |
| - Casual employees - oncosts | 18.6% |
| - Materials overhead recoveries | Cost + 40% |
| - Photocopying per page - colour A4 | \$1.50 |
| - colour A3 | \$2.50 |
| - black & white A4 | \$0.50 |
| - black & white A3 | \$1.00 |

YARD CLEANING

| DESCRIPTION | TOTAL (\$) GST INCLUSIVE |
|--|--------------------------|
| - Mowing/slashing (normal cut) / 800m ² | 73.00 |
| - Mowing/slashing (overgrown yard) 800m ² | 145.50 |
| - General waste/garbage per M3 (cubic mtr) | 30.00 |

DUMPING FEES

| DESCRIPTION | TOTAL (\$) GST INCLUSIVE SMALL LOAD | TOTAL (\$) GST INCLUSIVE LARGE LOAD |
|----------------------------|--|--|
| - General Waste (Domestic) | 69.50 | 139.00 |
| - Green Waste Domestic | 7.50 | 15.00 |
| - Building Waste | 207.50 | 415.00 |
| - Commercial Waste | 85.00 | 170.00 |

SERVICES – PLUMBING

| DESCRIPTION | TOTAL (\$) GST INCLUSIVE |
|---|--------------------------|
| - Sewerage/Water connection <i>Subject to Council quotation</i> | 2,899.50 |
| - Sewerage Pump Hire per day | 145.00 |

OTHERS

| DESCRIPTION | TOTAL (\$) GST INCLUSIVE |
|---|--------------------------|
| - Application for Development Fees | 3,954.00 |
| - Green Wheelie Bin (120L) | 197.50 |
| - Dog registration (per dog) | 26.50 |
| - Barge offloading services (plant and operator per hour) | 163.00 |

DOCUMENT END