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**SCHEDULE OF REGULATORY AND NON-REGULATORY FEES AND CHARGES**

<b>POLICY NO:</b>	<b>ADM014</b>
<b>ADOPTION DATE:</b>	<b>July 2015</b>
<b>REVISION DATE:</b>	<b>June 2016</b>
<b>DIVISION:</b>	<b>Corporate</b>
<b>RESPONSIBLE OFFICER:</b>	<b>Chief Executive Officer</b>

**POLICY OBJECTIVE:**

To set a consistent range of fees and charges payable to Council.

**DEFINITIONS:**

The following schedule of fees and charges will be reviewed annually prior to Council adopting the budget.

**RELEVANT LEGISLATION:**

Local Government (Finance, Plans and Reporting) Regulation 2012

Local Government Act 2009



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**PLANT HIRE, TRADESMAN AND MISCELLANEOUS FEES AND CHARGES**

**PLANT HIRE**

DESCRIPTION	DAILY RATE (\$)	GST (\$)	TOTAL (\$)
- Trailer	87.00	8.70	95.70
- Station Wagon	130.00	13.00	143.00
- Ute	174.00	17.40	191.40
- Generator/Welder/Power pump	164.00	16.40	180.40

**PLANT HIRE (DRY)**

**NB: Hire of Plant and/or Plant Operator is set at minimum of 2 hours.**

DESCRIPTION	HOURLY RATE (\$)	GST (\$)	TOTAL (\$)
- Ford Tractor	65.00	6.50	71.50
- Community Bus	61.00	6.10	67.10
- Isuzu/Crew Cabs/Hino 300 Dyna/Hino Garb Truck/	59.00	5.90	64.90
- Bobcat Loader/mini excavator/Bobcat Cat 226 Skid Steer	71.00	7.10	78.10
- Forklift/Hino Tip Truck	81.00	8.10	89.10
- End Loader Cat966	94.00	9.40	103.40
- Backhoe Loader Cat	130.00	13.00	143.00
- Grader	234.00	23.40	257.40
- Dozer	250.00	25.00	275.00

**TRADESMAN AND ASSISTANT TRADESMAN**

**NB: 30% Discount on labour costs only applies to local community residents.**

DESCRIPTION	DAILY RATE (\$)	GST (\$)	TOTAL (\$)
- Carpenter	124.00	12.40	136.40
- Plumber/Painter	124.00	12.40	136.40
- Mechanic	114.00	11.40	125.40
- Assistant Tradesman Carpenter	83.00	8.30	91.30
- Assistant Tradesman Plumber	83.00	8.30	91.30
- Assistant Tradesman Mechanic	83.00	8.30	91.30
- Plant Operator/Road Gang	52.00	5.20	57.20
- Call out fees (Min 2hrs)	143.00	14.30	157.30

**MATERIALS**

DESCRIPTION	AMOUNT (\$)	GST (\$)	TOTAL (\$)
- Bags of Cement (20kg)	57.00	5.70	62.70
- Bags of Concrete – Pre-mix 20kg	83.00	8.30	91.30
- Sand (M3)	68.00	6.80	74.80
- Top Soil (M3)	74.00	7.40	81.40

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### WORKSHOP CONSUMABLES

DESCRIPTION	AMOUNT (\$)	GST (\$)	TOTAL (\$)
- 'A' Service + Oil + Parts	166.00	16.60	182.60
- 'B' Service + Oil + Parts	331.00	33.10	364.10
- 'C' Service + Oil + Parts	518.00	51.80	569.80
- Engine Oil (Litre)	10.00	1.00	11.00
- BD44 Diff Oil (Litre)	11.00	1.10	12.10
- Transmission Oil (Litre)	10.00	1.00	11.00
- Brake Fluid (Litre)	19.00	1.90	20.90
- Coolant (Litre)	8.00	0.80	8.80
- 'A' Tyre Change	52.00	5.20	57.20
- 'B' Tyre Change	93.00	9.30	102.30
- Wheel Balance	52.00	5.20	57.20
- Parts (cost + 35%)			
- Battery	176.00	17.60	193.60

### GAS BOTTLES AND REFILL

DESCRIPTION	AMOUNT (\$)	GST (\$)	TOTAL (\$)
- 45 KG	255.00	25.50	280.50
- 8.5 KG	67.00	6.70	73.70

### ACCOMMODATION / HIRE OF FACILITIES

DESCRIPTION	RATE (\$)	GST (\$)	TOTAL (\$)
- Guesthouse Accommodation per night	141.00	14.10	155.10
- Puuya Centre Accommodation per night	188.00	18.80	206.80
- Staff housing per week	54.00	0.00	54.00
- Hire of Hall per day – <b>Community Hall</b>	543.00	54.30	597.30
- Hire of Hall per day – <b>Puuya Centre</b>	326.00	32.60	358.60
- Hire of Hall half day – <b>Community</b>	326.00	32.60	358.60
- Hire of Hall half day – <b>Puuya Centre</b>	217.00	21.70	238.70
- Office Space per week – <b>Puuya Centre</b>	107.00	10.70	117.70
- Community Housing – Rental charged policy is pegged on 25% of assessable income + rent assistance ( <i>maximum rent per week is determined by Department of Housing</i> )			

### GENERAL RATES AND SERVICE CHARGES (INCLUDES UNLIMITED WATER USAGE, GARBAGE / WASTE DISPOSAL, SEWERAGE AND OTHER SERVICES)

### QUEENSLAND EDUCATION

DESCRIPTION	TOTAL (\$)
- School	8,611.00
- 3A / 3B Piiramo St	5,167.00
- 8A / 8B Blady Grass St	5,167.00
- 13A / 13B Blady Grass St	5,167.00
- 1 Paytham St	4,360.00

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- 6 Piiramo St	4,360.00
- 7 Blady Grass St	4,360.00

### QUEENSLAND HEALTH

DESCRIPTION	TOTAL (\$)
- Hospital	8,611.00
- Duplex x2	5,167.00
- Houses x2	4,360.00

### QUEENSLAND POLICE SERVICE

DESCRIPTION	TOTAL (\$)
- Police Station / Watch House / Court	13,662.00
- Houses x 2	4,360.00
- Duplex x 1	5,167.00

### DEPARTMENT OF COMMUNITIES (FORMER DATSIP)

DESCRIPTION	TOTAL (\$)
- Retail Store	8,611.00
- Multi-Tenancy Centre (new)	8,611.00
- Managers House – Retail Store/ Extension	6,469.00

### ANGLICAN STORE

DESCRIPTION	TOTAL (\$)
- Jamie's Shop	4,360.00
- Lot 70 – Church	4,360.00

### ERGON ENERGY

DESCRIPTION	TOTAL (\$)
- Power Station	5,693.00

### EMPTY BLOCK

DESCRIPTION	TOTAL (\$)
- Block of Land (10M <sup>2</sup> per annum)	284.00

## GRANTS / ADMINISTRATION CHARGES

### ADMINISTRATION

DESCRIPTION	TOTAL (\$)
- Non- Capital grants & subsidies	20%
- Capital grants & subsidies	12.5%
- General Administration recoveries ( Stores oncosts included)	12.5%
- Permanent employees - oncosts	40.75%
- Casual employees - oncosts	16.28%
- Materials overhead recoveries	Cost + 40%



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**SERVICES – YARD CLEANING, WASTE DISPOSAL AND ANIMAL MANAGEMENT**

DESCRIPTION	AMOUNT \$	GST (\$)	TOTAL (\$)
– Green Wheelie Bin (120L)	155.00	15.50	170.50
– Mowing/slashing (normal cut) / 800m2	57.00	5.70	62.70
– Mowing/slashing (overgrown yard) 800m2	114.00	11.40	125.40
– General waste/garbage per M3 (cubic mtr)	23.00	2.30	25.30
– Concrete waste per M3 (cubic mtr)	57.00	5.70	62.70
– Asbestos waste per M3 (cubic mtr)	228.00	22.80	250.80
– Sewerage waste per M3 (cubic mtr)	171.00	17.10	188.10
– Sewerage Pump Hire per day	114.00	11.40	125.40
– Green Waste – Ute load	6.00	0.60	6.60
– Oil/Grease Waste 100ltr drum	57.00	5.70	62.70

**SERVICES – PLUMBING**

DESCRIPTION	AMOUNT (\$)	GST (\$)	TOTAL (\$)
– Sewerage/Water connection <i>Subject to Council quotation</i>	2,277.00	227.70	2,504.70

**others**

DESCRIPTION	AMOUNT (\$)	GST (\$)	TOTAL (\$)
– Dog registration (per dog)	21.00	2.10	23.10
– Application for Development Fees	3,105.00	310.50	3,415.50

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