

Lockhart River Aboriginal Shire Council
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SCHEDULE OF REGULATORY AND NON-REGULATORY FEES AND CHARGES

POLICY NO:	STAT024
ADOPTION DATE:	July 2018
REVISION DATE:	June 2019
DIVISION:	Corporate
RESPONSIBLE OFFICER:	Chief Executive Officer

POLICY OBJECTIVE:

To set a consistent range of fees and charges payable to Council.

DEFINITIONS:

The following schedule of fees and charges will be reviewed annually prior to Council adopting the budget.

RELEVANT LEGISLATION:

Local Government (Finance, Plans and Reporting) Regulation 2012

Local Government Act 2009

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PLANT HIRE, TRADESMAN AND MISCELLANEOUS FEES AND CHARGES

PLANT HIRE (DRY)

DESCRIPTION	DAILY RATE (\$) GST INCLUSIVE
- Trailer	111.00
- Station Wagon	165.50
- Ute	221.50
- Generator/Welder/Power pump	209.00

PLANT HIRE (DRY)

NB: Hire of Plant and/or Plant Operator is set at minimum of 2 hours.

DESCRIPTION	HOURLY RATE (\$) GST INCLUSIVE
- Ford Tractor	47.00
- Community Bus	42.00
- Isuzu/Crew Cabs/Hino 300 Dyna/Hino Garb Truck/	39.50
- Bobcat Loader/mini excavator/Bobcat Cat 226 Skid Steer	55.00
- Forklift/Hino Tip Truck	103.00
- Front End Loader Cat966	55.00
- Backhoe Loader Cat	117.00
- Grader	249.50
- Dozer	270.00
- Manitou Telescopic Handler (Forks/Bucket/Jib)	103.00
- John Deer Tractor	117.00

TRADESMAN AND ASSISTANT TRADESMAN

NB: 30% Discount on labour costs only applies to local community residents.

DESCRIPTION	HOURLY RATE (\$) GST INCLUSIVE
- Carpenter	136.50
- Plumber/Painter	136.50
- Mechanic	125.50
- Assistant Tradesman Carpenter	91.50
- Assistant Tradesman Plumber	91.50
- Assistant Tradesman Mechanic	91.50
- Plant Operator/Road Gang	57.00
- Call out fees (Min 2hrs)	157.50

MATERIALS

DESCRIPTION	TOTAL (\$) GST INCLUSIVE
- Bags of Cement (20kg)	33.50
- Bags of Concrete – Pre-mix 20kg	37.00
- Sand (M3)	36.50
- Top Soil (M3)	103.50



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WORKSHOP CONSUMABLES

OIL / LUBRICANT DESCRIPTION*	TOTAL (\$) GST INCLUSIVE
- 5W30 per litre	13.50
- 15W40 per litre	12.00
- 80W90 / LS90 per litre	13.50
- Coolant per litre	13.50
* Oils supplied only for work carried out in workshop. Council Stores carries stock and sell	

SERVICE DESCRIPTION	TOTAL (\$) GST INCLUSIVE
- Tyre Change 'A' – Car	50.00
- Tyre Repair 'A' – Car	80.00
- Tyre Change 'B' – Truck / Plant	100.00
- Tyre Repair 'B' – Truck / Plant	130.00
- Wheel Balance	60.00
- Windscreen Replacement – Labour**	425.00
- Windscreen Replacement – Labour Local Res.	300.00
**30% Discount Labour for Local Residents only	

CONSUMABLES	TOTAL (\$) GST INCLUSIVE
- Grease – Cartridge	12.00
- Parts (Cost + Freight + 35%) ***	*Payment must be made in full before purchase
*** Ordered if required, no stock	

GAS BOTTLES AND REFILL – LOCAL RESIDENTS

DESCRIPTION	TOTAL (\$) GST INCLUSIVE LOCAL RESIDENTS	TOTAL (\$) GST INCLUSIVE OTHERS
- 45 KG	268.00	294.50
- 8.5 KG (SWAP & GO)	77.50	91.50
- 8.5 KG (NEW BOTTLE INC.)	232.00	246.00

ACCOMMODATION / HIRE OF FACILITIES

DESCRIPTION	TOTAL (\$) GST INCLUSIVE
- Guesthouse Accommodation per night	171.00
- Staff housing per week	65.50
- Contractor Donga per night	63.50
- Community Hall – Full Day Hire	658.50
- Community Hall – ½ Day Hire	395.50
- Puuya Centre Accommodation - Per night	228.00
- Puuya Centre Accommodation - 2 People	344.00
- Puuya Centre Hall – Full Day Hire	395.50
- Puuya Centre Hall – ½ Day Hire	263.00
- Puuya Centre Office Spare – Per Week	130.00
- Council Conference/Meeting Room – Full Day	502.00
- Council Conference/Meeting Room – ½ Day	301.00
Community Housing – Rental charged policy is pegged on 25% of assessable income + rent assistance (maximum rent per week is determined by Department of Housing)	

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GENERAL RATES AND SERVICE CHARGES (INCLUDES UNLIMITED WATER USAGE, GARBAGE / WASTE DISPOSAL, SEWERAGE AND OTHER SERVICES)

LOCKHART RIVER STATE SCHOOL

DESCRIPTION	TOTAL (\$) EXC GST
- School	9,969.00

QUEENSLAND EDUCATION

DESCRIPTION	TOTAL (\$) EXC GST
- 13A / 13B Blady Grass St	5,981.00
- 7 Blady Grass St	5,047.00

DEPARTMENT OF HOUSING AND PUBLIC WORKS, GOVERNMENT EMPLOYEE HOUSING

DESCRIPTION	TOTAL (\$) EXC GST
- 3A / 3B Piiramo St	5,981.00
- 8A / 8B Blady Grass St	5,981.00
- 1 Paytham St	5,047.00
- 6 Piiramo St	5,047.00

TORRES AND CAPE HOSPITAL & HEALTH SERVICE

DESCRIPTION	TOTAL (\$) EXC GST
- Hospital	9,969.00
- Duplex x2	5,981.00
- Houses x2	5,047.00

QUEENSLAND POLICE SERVICE

DESCRIPTION	TOTAL (\$) EXC GST
- Police Station / Watch House / Court	15,815.50
- Houses x 2	4,807.00
- Duplex x 1	5,981.00

DEPARTMENT OF COMMUNITIES

DESCRIPTION	TOTAL (\$) EXC GST
- Multi-Tenancy Centre (new)	9,969.00

COMMUNITY ENTERPRISE QUEENSLAND (FORMER RETAIL STORE)

DESCRIPTION	TOTAL (\$) EXC GST
- Retail Store	9,969.00
- Managers House – Retail Store/ Extension	7,488.00

ANGLICAN STORE

DESCRIPTION	TOTAL (\$) EXC GST
- Jamie's Shop	5,047.00
- Lot 70 – Church	5,047.00

ERGON ENERGY

DESCRIPTION	TOTAL (\$) EXC GST
- Power Station	6,590.50

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PUUYA FOUNDATION

DESCRIPTION	TOTAL (\$) EXC GST
- Kuunchi Kakana Centre	9,969.00
- Residential	5,981.00

EMPTY BLOCK

DESCRIPTION	TOTAL (\$) EXC GST
- Block of Land (10M ² per annum)	328.50

GRANTS / ADMINISTRATION CHARGES

ADMINISTRATION

DESCRIPTION	TOTAL (\$)
- Non- Capital grants & subsidies	15% - 20 %
- Capital grants & subsidies	12.5%
- General Administration recoveries (Stores oncosts included)	12.5%
- Permanent employees - oncosts	43.7%
- Casual employees - oncosts	18.6%
- Materials overhead recoveries	Cost + 40%
- Photocopying per page - colour A4	\$1.50
- colour A3	\$2.50
- black & white A4	\$0.50
- black & white A3	\$1.00

YARD CLEANING

DESCRIPTION	TOTAL (\$) GST INCLUSIVE
- Mowing/slashing (normal cut) / 800m ²	73.00
- Mowing/slashing (overgrown yard) 800m ²	145.50
- General waste/garbage per M3 (cubic mtr)	30.00

DUMPING FEES

DESCRIPTION	TOTAL (\$) GST INCLUSIVE SMALL LOAD	TOTAL (\$) GST INCLUSIVE LARGE LOAD
- General Waste (Domestic)	69.50	139.00
- Green Waste Domestic	7.50	15.00
- Building Waste	207.50	415.00
- Commercial Waste	85.00	170.00

SERVICES – PLUMBING

DESCRIPTION	TOTAL (\$) GST INCLUSIVE
- Sewerage/Water connection <i>Subject to Council quotation</i>	2,899.50
- Sewerage Pump Hire per day	145.00

OTHERS

DESCRIPTION	TOTAL (\$) GST INCLUSIVE
- Application for Development Fees	3,954.00
- Green Wheelie Bin (120L)	197.50
- Dog registration (per dog)	26.50
- Barge offloading services (plant and operator per hour)	163.00

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