



Lockhart River Aboriginal Shire Council

2013/2014

Schedule of Regulatory and Non Regulatory Fees and Charges

Origin/Authority

Local Government (Finance, Plans and Reporting) Regulation 2012
Local Government Act 2009

Policy No:

Objectives

1. To set a consistent range of fees and charges payable to Council

Policy Statement

The following schedule of fees and charges will be reviewed annually prior to Council adopting the budget.

Plant Hire, Tradesman and Miscellaneous Fees and Charges			
Description	Day Rate	GST	Total Fees
Plant Hire			
• Trailer	\$80.00	\$8.00	\$88.00
• Holden Commodore s/wagon	\$120.00	\$12.00	\$132.00
• Ute/Troopie/Rodeo/Toyota Hiace Bus/Renault Bus	\$160.00	\$16.00	\$176.00
• Generator/Welder/Power pump	\$150.00	\$15.00	\$165.00
Description	Hour Rate	GST	Total Fees
Plant Hire			
• Ford Tractor	\$60.00	\$6.00	\$66.00
• Community Bus	\$56.00	\$5.60	\$61.60
• Isuzu/Crew Cabs/Hino 300 Dyna/Hino Garb Truck/	\$54.00	\$5.40	\$59.40
• Bobcat Loader/mini excavator/Bobcat Cat 226	\$66.00	\$6.60	\$72.60

Skid Steer			
• Forklift/Hino Tip Truck	\$74.00	\$7.40	\$81.40
• End Loader Cat966	\$87.00	\$8.70	\$95.70
• Backhoe Loader Cat	\$120.00	\$12.00	\$132.00
• Grader Mitsubishi	\$215.00	\$21.50	\$236.50
• Dozer	\$230.00	\$23.00	\$253.00

NB: Hire of Plant and/or Plant Operator is set at minimum of 2 hours.

Plant Hire, Tradesman and Miscellaneous Fees and Charges			
NOTE - 30% Discount applies to local community plus cost of materials			
Description	Hourly Rate	GST	Total Fees
Tradesman			
• Carpenter	\$100.00	\$10.00	\$110.00
• Plumber/Painter	\$100.00	\$10.00	\$110.00
• Mechanic	\$90.00	\$9.00	\$99.00
• Electrician	\$110.00	\$11.00	\$121.00
• IT Technician	\$100.00	\$10.00	\$110.00
Assistant Tradesman			
• Carpenter	\$71.50	\$7.15	\$78.65
• Plumber	\$71.50	\$7.15	\$78.65
• Mechanic	\$65.00	\$6.50	\$71.50
• Electrician	\$71.50	\$7.15	\$78.65
• Plant Operator/Road Gang	\$50.00	\$5.00	\$55.00
• Call out fees (Min 2hrs)	\$138.00	\$13.80	\$151.80

Materials	Cost per unit	GST	Total Cost
• Bags of Cement (20kg)	\$49.58	\$4.96	\$54.54
• Bags of Concrete – Pre-mix (20kg)	\$72.50	\$7.25	\$79.75
• Sand (M ³)	\$60.00	\$6.00	\$66.00
• Top Soil (M ³)	\$65.00	\$6.50	\$71.50
• Concrete mix (M ³)	\$1,000.00	\$100.00	\$1,100.00

Plant Hire, Tradesman and Miscellaneous Fees and Charges			
Description	Rate	GST	Total
Workshop			
'A' Service + Oil + Parts	\$145.45	\$14.55	\$160.00
'B' Service + Oil + Parts	\$290.91	\$29.09	\$320.00
'C' Service + Oil + Parts	\$454.55	\$45.45	\$500.00
Engine Oil (Litre)	\$8.55	\$0.85	\$9.40
BD44 Diff Oil (Litre)	\$9.36	\$0.94	\$10.30
Transmission Oil (Litre)	\$8.64	\$0.86	\$9.50
Brake Fluid (Litre)	\$16.00	\$1.60	\$17.60
Coolant (Litre)	\$6.82	\$0.68	\$7.50
'A' Tyre Change	\$45.45	\$4.55	\$50.00
'B' Tyre Change	\$81.82	\$8.18	\$90.00
Wheel Balance	\$45.45	\$4.55	\$50.00
Parts (cost+35%)			
Battery	\$154.55	\$15.45	\$170.00
Gas			
Gas Bottle - 45kg - 25kg - 12kg - 8kg	\$231.82	\$23.18	\$255.00

Accommodation/Hire of Facilities			
• Guesthouse Accommodation (per Night)	\$80.00	\$8.00	\$88.00
• Puuya Centre Accommodation (per Night)	\$145.50	\$14.55	\$160.00
• Staff Housing (per Week)	\$50.00	\$5.00	\$55.00
• Hire of Hall per day			
- Community	\$500.00	\$50.00	\$550.00
- Puuya Centre	\$300.00	\$30.00	\$330.00
•	\$100.00	\$10.00	\$110.00
- Land & Sea			
• Hire of Hall half day	\$300.00	\$30.00	\$330.00
•	\$200.00	\$20.00	\$220.00
- Puuya Centre			
• Office Space (Puuya Centre) (per Week)	\$100.00	\$10.00	\$110.00
• Community Housing (<i>Rental charge policy is pegged on 25% of assessable income + rent assistance</i>) – weekly rental payment			
- One Bedroom			\$90.00
- Two Bedroom			\$105.00
- Three Bedroom			\$120.00
- Four/Five Bedroom			\$140.00
General rates and Service Charges (includes unlimited water usage, garbage/waste disposal, sewerage and other services)			
QLD Education			
• School			\$7,563.00
• Preschool			\$4,538.00
• 3a/3b Piiramo St			\$4,538.00
• 8a/8b Blady Grass St			\$4,538.00
• 13a/13b Blady Grass St			\$4,538.00
• 1 Paytham St			\$3,830.00
• 6 Piiramo St			\$3,830.00
• 7 Blady Grass St			\$3,830.00

QLD Health			
• Hospital			\$7,563.00
• Duplex x2			\$4,538.00
• Houses x2			\$3,830.00
QLD Police Service			
• Police Station/Watch House/ Court			\$12,000.00
• Houses x 2			\$3,830.00
• Duplex 1 x			\$3,830.00
Department of Communities (former DATSIP)			
• Retail Store			\$7,563.00
• Multi-Tenancy Centre (new)			\$7,563.00
• Managers House – Retail Store/ Extension			\$5,682.00
Anglican Store			
• Jamie’s Shop			\$3,830.00
• Lot 70 - church			\$3,830.00
Ergon Energy			
• Power Station			\$5,000.00
Empty Land			
• Block of land (10M ² per annum)			\$275.00

Grants / Administration charges			
• Non- Capital grants & subsidies			17.5%
• Capital grants & subsidies			10%
• General Administration recoveries (Stores oncosts included)			10%
• Permanent employees - oncosts			40.75%

• Casual employees - oncosts			16.28%
• Materials overhead recoveries			Cost + 35%
• Photocopying per page - colour A4			\$1.15
• - colour A3			\$2.15
• - black & white A4			\$0.50
• - black & white A3			\$0.75
• Mowing/slashing (normal cut) / 800m ²	\$50.00	\$5.00	\$55.00
• Mowing/slashing (overgrown yard) 800m ²	\$100.00	\$10.00	\$110.00
• Dog registration			\$20.00
• Community levy			TBA
• Application for Development Fees			\$2,000.00

Dumping fees			
• Normal waste/garbage per M ³ (cubic mtr)	\$20.00	\$2.00	\$22.00
• Concrete waste per M ³ (cubic mtr)	\$50.00	\$5.00	\$55.00
• Asbestos waste per M ³ (cubic mtr)	\$200.00	\$20.00	\$220.00
• Sewerage waste per M ³ (cubic mtr)	\$150.00	\$15.00	\$165.00
• Sewerage Pump Hire per day	\$100.00	\$10.00	\$110.00
• Green Waste – Ute load	\$5.00	\$0.50	\$5.50
• Oil/Grease Waste 100ltr drum	\$50.00	\$5.00	\$55.00

Sewerage/Water			
• Sewerage/Water connection - Subject to Council quotation	\$2,000.00	\$200.00	\$2,200.00

