

Lockhart River Aboriginal Shire Council
- Policy Document -



SCHEDULE OF REGULATORY AND NON-REGULATORY FEES AND CHARGES

POLICY NO:	ADM014
ADOPTION DATE:	July 2017
REVISION DATE:	June 2018
DIVISION:	Corporate
RESPONSIBLE OFFICER:	Chief Executive Officer

POLICY OBJECTIVE:

To set a consistent range of fees and charges payable to Council.

DEFINITIONS:

The following schedule of fees and charges will be reviewed annually prior to Council adopting the budget.

RELEVANT LEGISLATION:

Local Government (Finance, Plans and Reporting) Regulation 2012

Local Government Act 2009

Lockhart River Aboriginal Shire Council
- Policy Document -



PLANT HIRE, TRADESMAN AND MISCELLANEOUS FEES AND CHARGES

PLANT HIRE (DRY)

DESCRIPTION	DAILY RATE (\$) GST INCLUSIVE
– Trailer	105.50
– Station Wagon	157.50
– Ute	211.00
– Generator/Welder/Power pump	199.00

PLANT HIRE (DRY)

NB: Hire of Plant and/or Plant Operator is set at minimum of 2 hours.

DESCRIPTION	HOURLY RATE (\$) GST INCLUSIVE
– Ford Tractor	45.00
– Community Bus	40.00
– Isuzu/Crew Cabs/Hino 300 Dyna/Hino Garb Truck/	37.50
– Bobcat Loader/mini excavator/Bobcat Cat 226 Skid Steer	52.00
– Forklift/Hino Tip Truck	98.00
– End Loader Cat966	52.00
– Backhoe Loader Cat	111.50
– Grader	237.50
– Dozer	257.00

TRADESMAN AND ASSISTANT TRADESMAN

NB: 30% Discount on labour costs only applies to local community residents.

DESCRIPTION	HOURLY RATE (\$) GST INCLUSIVE
– Carpenter	136.40
– Plumber/Painter	136.40
– Mechanic	125.40
– Assistant Tradesman Carpenter	91.30
– Assistant Tradesman Plumber	91.30
– Assistant Tradesman Mechanic	91.30
– Plant Operator/Road Gang	57.20
– Call out fees (Min 2hrs)	157.30

MATERIALS

DESCRIPTION	TOTAL (\$) GST INCLUSIVE
– Bags of Cement (20kg)	32.00
– Bags of Concrete – Pre-mix 20kg	35.00
– Sand (M3)	35.00
– Top Soil (M3)	98.50

Lockhart River Aboriginal Shire Council
- Policy Document -



WORKSHOP CONSUMABLES

DESCRIPTION	TOTAL (\$) GST INCLUSIVE
– ‘A’ Service + Oil + Parts	201.50
– ‘B’ Service + Oil + Parts	401.50
– ‘C’ Service + Oil + Parts	628.00
– Engine Oil (Litre)	12.00
– BD44 Diff Oil (Litre)	13.50
– Transmission Oil (Litre)	12.00
– Brake Fluid (Litre)	23.00
– Coolant (Litre)	9.50
– ‘A’ Tyre Change	63.00
– ‘B’ Tyre Change	113.00
– Wheel Balance	63.00
– Parts (cost + 35%)	
– Battery	213.50

GAS BOTTLES AND REFILL – LOCAL RESIDENTS

DESCRIPTION	TOTAL (\$) GST INCLUSIVE LOCAL RESIDENTS	TOTAL (\$) GST INCLUSIVE OTHERS
– 45 KG	268.00	294.50
– 8.5 KG (SWAP & GO)	77.50	91.50
– 8.5 KG (NEW BOTTLE INC.)	232.00	246.00

ACCOMMODATION / HIRE OF FACILITIES

DESCRIPTION	TOTAL (\$) GST INCLUSIVE
– Guesthouse Accommodation per night	163.00
– Staff housing per week	62.50
– Contractor Donga per night	60.50
– Community Hall – Full Day Hire	627.00
– Community Hall – ½ Day Hire	376.50
– Puuya Centre Accommodation - Per night	217.00
– Puuya Centre Accommodation - 2 People	327.50
– Puuya Centre Hall – Full Day Hire	376.50
– Puuya Centre Hall – ½ Day Hire	250.50
– Puuya Centre Office Spare – Per Week	123.50
Community Housing – Rental charged policy is pegged on 25% of assessable income + rent assistance (<i>maximum rent per week is determined by Department of Housing</i>)	

Lockhart River Aboriginal Shire Council
- Policy Document -



GENERAL RATES AND SERVICE CHARGES (INCLUDES UNLIMITED WATER USAGE, GARBAGE / WASTE DISPOSAL, SEWERAGE AND OTHER SERVICES)

LOCKHART RIVER STATE SCHOOL

DESCRIPTION	TOTAL (\$) EXC GST
- School	9,494.00

QUEENSLAND EDUCATION

DESCRIPTION	TOTAL (\$) EXC GST
- 13A / 13B Blady Grass St	5,696.50
- 7 Blady Grass St	4,807.00

DEPARTMENT OF HOUSING AND PUBLIC WORKS, GOVERNMENT EMPLOYEE HOUSING

DESCRIPTION	TOTAL (\$) EXC GST
- 3A / 3B Piiramo St	5,696.50
- 8A / 8B Blady Grass St	5,696.50
- 1 Paytham St	4,807.00
- 6 Piiramo St	4,807.00

QUEENSLAND HEALTH

DESCRIPTION	TOTAL (\$) EXC GST
- Hospital	9,494.00
- Duplex x2	5,696.50
- Houses x2	4,807.00

QUEENSLAND POLICE SERVICE

DESCRIPTION	TOTAL (\$) EXC GST
- Police Station / Watch House / Court	15,062.50
- Houses x 2	4,578.00
- Duplex x 1	5,696.50

DEPARTMENT OF COMMUNITIES (FORMER DATSIP)

DESCRIPTION	TOTAL (\$) EXC GST
- Retail Store	9,494.00
- Multi-Tenancy Centre (new)	9,494.00
- Managers House – Retail Store/ Extension	7,131.50

ANGLICAN STORE

DESCRIPTION	TOTAL (\$) EXC GST
- Jamie's Shop	4,807.00
- Lot 70 – Church	4,807.00

ERGON ENERGY

DESCRIPTION	TOTAL (\$) EXC GST
- Power Station	6,277.00

PUUYA FOUNDATION

DESCRIPTION	TOTAL (\$) EXC GST
- Kuunchi Kakana Centre	9,494.00
- Residential	5,696.50

Lockhart River Aboriginal Shire Council
- Policy Document -



EMPTY BLOCK

DESCRIPTION	TOTAL (\$) EXC GST
– Block of Land (10M ² per annum)	313.00

GRANTS / ADMINISTRATION CHARGES

ADMINISTRATION

DESCRIPTION	TOTAL (\$)
– Non- Capital grants & subsidies	15% - 20 %
– Capital grants & subsidies	12.5%
– General Administration recoveries (Stores oncosts included)	12.5%
– Permanent employees - oncosts	43.7%
– Casual employees - oncosts	18.6%
– Materials overhead recoveries	Cost + 40%
– Photocopying per page - colour A4	\$1.50
- colour A3	\$2.50
- black & white A4	\$0.50
- black & white A3	\$1.00

YARD CLEANING

DESCRIPTION	TOTAL (\$) GST INCLUSIVE
– Mowing/slashing (normal cut) / 800m ²	69.50
– Mowing/slashing (overgrown yard) 800m ²	138.50
– General waste/garbage per M3 (cubic mtr)	28.50

DUMPING FEES

DESCRIPTION	TOTAL (\$) GST INCLUSIVE SMALL LOAD	TOTAL (\$) GST INCLUSIVE LARGE LOAD
– General Waste (Domestic)	69.50	139.00
– Green Waste Domestic	7.50	15.00
– Building Waste	207.50	415.00
– Commercial Waste	85.00	170.00

SERVICES – PLUMBING

DESCRIPTION	TOTAL (\$) GST INCLUSIVE
– Sewerage/Water connection <i>Subject to Council quotation</i>	2,761.50
– Sewerage Pump Hire per day	138.00

OTHERS

DESCRIPTION	TOTAL (\$) GST INCLUSIVE
– Application for Development Fees	3,765.50
– Green Wheelie Bin (120L)	188.00
– Dog registration (per dog)	25.50

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